

HDA Delivery Programme		04/09/2023									
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
<b>BUILD COMPLETE</b>											
Uphall Road	Romsey	2	0	2	E&F	HSC	Mar-15	Aug-16	Dec-16	Jun-17	Jan-18
Nuns Way & Wiles Close	Kings Hedges	10	0	10	Tender	HSC	Mar-15	Aug-16	Jul-17	Jan-19	Aug-19
Ditchburn Place Community Rooms	Petersfield	2	0	2	Tender	S & R	Sep-18	Aug-18	Nov-18	Jan-19	Sep-19
Queens Meadow	Cherry Hinton	2	0	2	CIP	HSC	Jun-17	Dec-17	Jul-18	May-19	Jun-20
Anstey Way	Trumpington	29	0	56	CIP	HSC	Mar-17	Jan-18	Jul-18	Oct-18	Jun-20
Colville Garages	Cherry Hinton	3	0	3	CIP	HSC	Sep-17	Sep-18	Nov-18	May-19	Jul-20
Gunhild Way	Queen Ediths	2	0	2	CIP	HSC	Jan-18	Jul-18	Oct-18	May-19	Jul-20
Wulfstan Way	Queen Ediths	3	0	3	CIP	HSC	Sep-17	Oct-18	Jan-19	May-19	Sep-20
Markham Close	Kings Hedges	5	0	5	CIP	HSC	Jan-18	May-18	Oct-18	May-19	Sep-20
Ventress Close	Queen Ediths	13	0	15	CIP	HSC	Mar-17	Sep-18	Mar-19	Oct-19	Feb-21
Akeman Street	Arbury	12	0	14	CIP	HSC	Jun-18	Apr-19	Jul-19	Oct-19	May-21
Mill Road	Petersfield	118	118	236	CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Mar-23
Cromwell Road	Romsey	118	175	293	CIP	S & R	Mar-18	Mar-19	Jul-19	Dec-19	Dec-23
Colville Phase 2	Cherry Hinton	43	0	63	CIP	HSC	Mar-18	Mar-19	Jun-19	Nov-20	Aug-24
Meadows and Buchan	Kings Hedges	22	0	22	CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Dec-24
Campkin Road	Kings Hedges	50	0	75	CIP	HSC	Jul-19	Nov-19	Mar-20	Mar-21	Jul-23
Clerk Maxwell Road	Newnham	14	21	35	S106	HSC	Jan-19	Dec-19	Jul-20	Feb-22	Jul-23
<b>Sub total</b>		<b>448</b>	<b>314</b>	<b>838</b>							
<b>ON SITE</b>											
Cromwell Road	Romsey	0	2	2	CIP	S & R	Mar-18	Mar-19	Jun-19	Dec-19	Dec-23
Colville Phase 2	Cherry Hinton	4	0	4	CIP	HSC	Jan-19	Jul-19	Dec-19	Nov-20	Aug-24
Meadows and Buchan	Kings Hedges	84	0	84	CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Dec-24
<b>Sub total</b>		<b>88</b>	<b>2</b>	<b>90</b>							
<b>PLANNING APPROVED</b>											
Kendal Way	East Chesterton	1	0	1	Tender	HSC	Jan-21	Feb-22	Jun-22	Oct-23	Oct-24
Tedder Way - Removed	Arbury										
<b>Sub total</b>		<b>1</b>	<b>0</b>	<b>1</b>							
<b>GRAND TOTAL</b>		<b>537</b>	<b>316</b>	<b>929</b>							

Progress to 500 starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Starts by year	2	159	158	203	14	0	1
Cumulative total	2	161	319	522	536	536	537

Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Net Completions by year	2	0	17	54	70	188	117	89
Cumulative total	2	2	19	73	143	331	448	537

HSC Approved New programme schemes		04/09/2023												
Scheme Name	Ward	Social Rent	LHA/60%	80% of market rent	Replacement homes	Market	Total Homes	Delivery	Committee	Committee Approved	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
<b>Completed</b>														
The Mews, Histon Road	Arbury	0	9	0	0	0	9	S106 Laragh	HSC	Sep-20	May-19	Feb-20	May-21	Jul-23
<b>In process</b>														
L2 Orchard Park	SCDC	30	0	45	0	0	75	CIP	HSC	Sep-20	Aug-20	May-21	Apr-22	Feb-24
Colville Road Phase 3	Cherry Hinton	32	0	16	16	0	48	CIP	HSC	Sep-20	Jun-21	Dec-21	Sep-22	Jul-24
The Mews, Histon Road	Arbury	0	1	0	0	0	1	S106 Laragh	HSC	Sep-20	May-19	Feb-20	May-21	Sep-23
Fen Road	East Chesterton	12	0	0	0	0	12	CIP	HSC	Jan-21	Feb-21	Jul-21	Aug-22	Jan-24
Ditton Fields	Abbey	6	0	0	0	0	6	CIP	HSC	Jan-21	Feb-21	Oct-21	Sep-22	Feb-24
Borrowdale	Arbury	3	0	0	0	0	3	CIP	HSC	Jan-21	Jul-21	Nov-21	Oct-22	Feb-24
Aragon Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	Jan-21	Jan-22	Oct-22	Jun-23	Oct-24
Sackville Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	Jan-21	Jan-22	Oct-22	Jun-23	Oct-24
Aylesborough Close Phase 2	Arbury	41	0	29	33	0	70	CIP	HSC	Sep-21	Apr-22	Oct-22	Jul-23	Jul-25
Paget Rd	Trumpington	2	0	2	0	0	4	Tender	HSC	Sep-21	Oct-23	Apr-24	Oct-24	Oct-25
St thomas Rd	Coleridge	0	8	0	0	0	8	Tender	HSC	Sep-21	Oct-23	Apr-24	Oct-24	Apr-26
Fanshawe Road	Coleridge	45	0	39	22	0	84	CIP	HSC	Jun-22	Sep-23	Feb-24	Aug-24	Aug-26
East Road	Petersfield	16	0	24	0	0	40	CIP	HSC	Jan-23	Oct-23	Feb-24	Aug-24	Feb-26
Hanover and Princess	Market	82	0	0	82	56	138	CIP	HSC	Mar-23	Mar-24	Sep-24	Jun-25	Jun-27
Hills Avenue Roughsleeper Pods	Queen Edith	4	0	0	0	0	4	ITAC	HSC	Mar-23	Apr-23	Aug-23	Nov-23	Feb-24
LAHF Refugee housing net new	ALL	0	18	0	0	0	18		HSC	Feb+Jun23	NA	NA	NA	See below
<b>Total</b>		<b>273</b>	<b>36</b>	<b>169</b>	<b>153</b>	<b>56</b>	<b>534</b>							
<b>LAHF Refugee housing</b>	<b>Ward</b>	<b>Social Rent</b>	<b>LHA/60%</b>	<b>80% of market rent</b>	<b>Total Homes</b>	<b>Committee</b>	<b>Committee Approved</b>	<b>Planning Submitted</b>	<b>Planning Approved</b>	<b>Est. SOS</b>	<b>Practical Completion</b>			
Existing Pipeline	Kings Hedges	0	16	0	16	Delegated HSC	Feb-23	NA	NA	NA	Jul-23			
Acquisition 1	Queen Edith	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	May-23			
Acquisition 2	Romsey	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23			
Acquisition 3	Arbury	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23			
Acquisition 4	Cherry Hinton	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23			
Acquisition 5	Cherry Hinton	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23			
Acquisition 6	Abbey	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Aug-23			
Acquisition 7	Arbury	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Aug-23			
Acquisitions Round 1	TBC	0	7	0	7	Delegated HSC	Feb-23	NA	NA	NA	Nov-23			
Acquisitions Round 2	TBC	0	4	0	4	Delegated HSC	Jun-23	NA	NA	NA	Mar-24			
<b>Total</b>		<b>0</b>	<b>34</b>	<b>0</b>	<b>34</b>									
<b>Net new Council Affordable Stock</b>	<b>18</b>													
<b>Net new affordable housing</b>			<b>325</b>											
<b>Net new Council - social and 60%/LHA</b>		<b>152</b>												
<b>Net new Council - 80% of Market</b>		<b>169</b>												
<b>Net new third party affordable housing</b>				<b>4</b>										
<b>New programme affordable starts on site</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>			
Starts by year	10	67	30	49	0	0	0	0	0	0	0			
Cumulative total	10	77	107	156	156	156	156	156	156	156	156			
<b>New programme affordable completions</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>			
Net Completions by year	0	0	81	23	52	0	0	0	0	0	0			
Cumulative total	0	0	81	104	156	156	156	156	156	156	156			

starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Starts by year	2	159	158	203	24	67	31	49	0	0	0	0	0	
Cumulative total	2	161	319	522	546	613	644	693	693	693	693	693	693	693
Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Completions by year	2	0	17	54	70	188	198	112	52	0	0	0	0	0
Cumulative total	2	2	19	73	143	331	529	641	693	693	693	693	693	693